

Town of Lincoln
Annual Town Meeting Warrant – March 10, 2009

To the inhabitants of the Town of Lincoln, in the County of Grafton, and State of New Hampshire, who are qualified to vote in Town affairs: You are hereby notified to meet at the Lin-Wood Public School, in Said Lincoln on Tuesday, the tenth (10th) day of March, next at 10:00 am until 6:00 pm for the casting of ballots; and at 7:30 pm in the same day to act upon the following subjects: (The polls will not close earlier than six o'clock in the evening.)

ARTICLE ONE WILL APPEAR ON THE OFFICIAL BALLOT AND WILL BE VOTED ON FROM 10:00 AM UNTIL 6:00 PM.

- 1) To choose all necessary Town Officers for the year ensuing as follows: Selectman, Treasurer, Budget Committee Member, Library Trustee, Cemetery Trustee, Trustee of Trust Funds, and Supervisor of the Checklist.

THE FOLLOWING ARTICLES WILL BE TAKEN UP DURING THE BUSINESS MEETING BEGINNING AT 7:30 PM.

- 2) To see if the Town will vote to raise and appropriate the sum of three million, nine hundred twenty thousand, thirty nine dollars (\$3,920,039) for the purposes of **General Government; Public Safety; Highways; Sanitation; Water Treatment; Health, Welfare, Culture and Recreation; and Long and Short Term Debt including Interest**, for the ensuing year, exclusive of all special and individual warrant articles.
- 3) To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) into the **Solid Waste Facility Improvements Capital Reserve Fund** (created in 1999.) (The Budget Committee and Selectmen recommend this appropriation.)
- 4) To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) into the **Fire Department Truck and Truck Equipment Capital Reserve Fund** (created in 1989, amended in 1994.) (The Budget Committee and Selectmen recommend this appropriation.)
- 5) To see if the Town will vote to raise and appropriate twenty five thousand dollars (\$25,000) into the **Revaluation Capital Reserve Fund** (created in 1984, amended in 2008.) (The Budget Committee and Selectmen recommend this appropriation.)
- 6) To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) into the **Public Works Vehicle and Equipment Capital Reserve Fund** (created in 1990, amended in 2008.) (The Budget Committee and Selectmen recommend this appropriation.)
- 7) To see if the Town will vote to raise and appropriate sixteen thousand dollars (\$16,000) into the **Sewer System Rehabilitation Capital Reserve Fund** (created in 1995.) (The Budget Committee and Selectmen recommend this appropriation.)

- 8) To see if the Town will vote to raise and appropriate one hundred twenty five thousand five hundred dollars (\$125,500) into the **Water System Rehabilitation Capital Reserve Fund** (created in 1995). (The Budget Committee and Selectmen recommend this appropriation.)
- 9) To see if the Town will vote to raise and appropriate one hundred thirty eight thousand dollars (\$138,000) into the **Road and Street Reconstruction Capital Reserve Fund** (created in 1994). (The Budget Committee and Selectmen recommend this appropriation.)
- 10) To see if the Town will vote to raise and appropriate seventy thousand dollars (\$70,000) into the **Road and Street Reconstruction Capital Reserve Fund** (created in 1994). (The Budget Committee and Selectmen recommend this appropriation.)

(Note: This represents the costs for the design and engineering of roadway, water, and sewer improvements to Bog Brook, Parker, Maltais Farm, and Goodbout Roads. It is the Selectmen's intent to insert an article on next year's warrant for funding of the second (construction) phase of the project.)

- 11) To see if the Town will vote to raise and appropriate three thousand dollars (\$3,000) into the **Library Technology Capital Reserve Fund** (created in 1997). (The Budget Committee and Selectmen recommend this appropriation.)
- 12) To see if the Town will vote to raise and appropriate twenty five thousand dollars (\$25,000) into the **Library Building Capital Reserve Fund** (created in 1991). (The Budget Committee and Selectmen recommend this appropriation.)
- 13) To see if the Town will vote to raise and appropriate four thousand seven hundred and fifty dollars (\$4,750) into the **Property and Building Maintenance Expendable Trust Fund** (created in 2007). (The Budget Committee and Selectmen recommend this appropriation.)
- 14) To see if the Town will vote to raise and appropriate twenty two thousand dollars (\$22,000) into the **Property and Building Maintenance Expendable Trust Fund** (created in 2007). (The Budget Committee and Selectmen recommend this appropriation.)

(Note: This represents the estimated amount required to replace the top ski tow lift building at the Kancamagus Recreation Area.)

- 15) New Ski Tow Hut at Summit (Building and Excavation) \$40,000. (By petition). (The Budget Committee and Selectmen do not recommend this appropriation.)
- 16) To see if the Town will vote to raise and appropriate one hundred dollars (\$100) into the **Memorial Park Monument Capital Reserve Fund** (created in 1992, amended in 1993). (The Budget Committee and Selectmen recommend this appropriation.)
- 17) To see if the Town will vote to raise and appropriate fourteen thousand five hundred dollars (\$14,500) into the **Community Building Expendable Trust Fund** (created in 2005). (The Budget Committee and Selectmen recommend this appropriation.)

- 18) To see if the Town will vote to raise and appropriate twenty three thousand one hundred and fifty two dollars and twenty five cents (\$23,152.25) to be used to upgrade the windows and insulation in the Community Building. This funding is contingent on the receipt of a USDA Community Building Grant. No part of this amount is to be raised by taxation.
- 19) To see if the Town will vote to raise and appropriate twenty four thousand seven hundred ninety one dollars and fifty two cents (\$24,791.52) for purposes allowed under the State of New Hampshire Highway Block Grant Program. This money is to be completely offset by funding from the State of New Hampshire Highway Block Grant Program. No part of this amount is to be raised by taxation.
- 20) To see if the Town will vote to establish a revolving fund under the provisions of RSA 31:95-h, to be known as the **Police Department Detail Revolving Fund**, for the purpose of providing police department contracted details and to deposit 100% of all fees collected pertaining to direct payroll costs into this fund, and further to authorize the Lincoln Board of Selectmen to expend monies from such fund for the purposes of providing police department contracted details.

(Note: All non-payroll related costs (ie administrative fees) collected for this service are to be deposited into the Town's general fund.)

- 21) To see if the Town will vote to ratify a 10 year lease agreement between the Lincoln Board of Selectmen and the White Mountain Snowmobile Club as required by RSA 41:11-a. The lease is to be according to terms agreed on between the Selectmen and the Snowmobile Club.
- 22) To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and the Teamsters Local #633, which represents the dispatchers and sworn police officers of the Town. Said agreement calls for increases in salary and benefit costs, estimated as follows, assuming present staffing levels were to remain unchanged:

2009 Estimated increase over 2008	\$ 94,284.00
2010 Estimated increase over 2009	\$ 20,737.00

and further, to raise and appropriate the sum of ninety four thousand two hundred and eighty four dollars (\$94,284.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Budget Committee and Selectmen recommend this appropriation.)

(Note: Said collective bargaining agreement and cost items were approved by the 2008 Town Meeting, but the cost items were subsequently disallowed by the NH Department of Revenue Administration due to errors in the noticing of the warrant article.)

- 23) To see if the Town will vote to raise and appropriate twenty eight thousand nine hundred and eighty one dollars (\$28,981) for the following Police Department vehicle purchases:

\$7,101 for the third and final year's payment for the Chief's cruiser, as originally approved at 2007 Town Meeting.

\$21,880 for the first year's payment on a three year lease for two duty cruisers. This lease contains a non-appropriations clause. The total cost for the two cruisers over three years will be \$65,640, or \$32,820 each.

- 24) To see if the Town will vote to discontinue the **Ballfield Capital Reserve Fund** (created in 1997) and to transfer one hundred forty nine dollars and fifty one cents (\$149.51) and all interest accrued since December 31, 2008 from this fund into the Town's general fund.
- 25) To see if the Town will vote to discontinue the **Incinerator Closeout Capital Reserve Fund** (created in 1997), and to transfer ten dollars and twenty cents (\$10.20) and all interest accrued since December 31, 2008 from this fund into the Town's general fund.
- 26) To see if the Town will vote to discontinue the **Town Building Capital Reserve Fund** (created in 1989) and to transfer two thousand five hundred seven dollars and twenty four cents (\$2,507.24) and all interest accrued since December 31, 2008 from this fund into the Town's general fund.
- 27) To see if the Town will vote to raise and appropriate two thousand five hundred and seven dollars and twenty four cents (\$2,507.24) into the **Property and Building Maintenance Expendable Trust Fund** (created in 2007). This amount is to come from the Town's general fund. This money represents the discontinued amount described in article #26. No part of this amount is to be raised by taxation. This article is contingent on the approval of article #26. (The Budget Committee and Selectmen recommend this appropriation.)
- 28) To see if the Town will vote to discontinue the **Rt. 3 Sidewalk Capital Reserve Fund** and to transfer twenty eight thousand three hundred and fifty four dollars and sixty seven cents (\$28,354.67) and all interest accrued since December 31, 2008 from this fund into the Town's general fund.
- 29) To see if the Town will vote to raise and appropriate twenty eight thousand three hundred and fifty four dollars and sixty seven cents (\$28,354.67) into the **Roads and Streets Capital Reserve Fund**. This amount is to come from the Town's general fund. This money represents the discontinued amount described in article #28. No part of this amount is to be raised by taxation. This article is contingent on the approval of article #28. (The Budget Committee and Selectmen recommend this appropriation.)
- 30) To see if the Town will vote to raise and appropriate three thousand six hundred and fifty dollars (\$3,650) into the **Town Cemetery Maintenance Expendable Trust Fund** (created in 2006). This represents the amount paid to the Town in cemetery fees during FY 2008. (The Budget Committee and Selectmen recommend this appropriation.)
- 31) To see if the Town will vote to raise and appropriate thirty thousand dollars (\$30,000) into the **Roland Dubois Settlement Wastewater Capital Reserve Fund** (created in 2004), This amount is to come from the Town's general fund. This amount represents the amount

to be accepted from Loon Mountain Recreation Corp., with no amount to be raised by taxation. (The Budget Committee and Selectmen recommend this appropriation.)

(Note: The Roland Dubois settlement calls for additional payments of \$30,000 per year for 6 additional years, and it is the Selectmen's intent to insert additional articles each year. The Selectmen were appointed as agents in 2004 to expend this fund for capital improvements to the Town's sewage treatment required by the Clean Water Act.)

32) To transact any other business that may legally come before the meeting.

Given under our hands this 9th day of February, 2009

A true copy of warrant, attest:

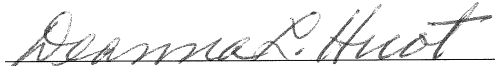
LINCOLN BOARD OF SELECTMEN:



Chairman Peter E. Moore



Selectman R. Patricia McTeague



Selectman Deanna L. Huot