

Welfare Expenditures Report

	2003	2004	2005	2006
Rent	\$7,127	\$8,599	\$14,375	\$14,180
Food/Medical	2,803	2,182	3,417	691
Electricity	2,743	544	2,063	3,111
Heat/Fuel	330	850	1,187	397
Totals	\$13,003	\$12,175	\$21,042	\$18,379

When determining eligibility for financial assistance, we work closely with the applicant and agencies such as Tri-County Community Action and the Social Security Administration to determine if the applicant qualifies for funding from other sources, as well as trying to advise him/her what other income options may be available.

In 2006, rental assistance stayed at about the same level, while food and medical assistance decreased significantly. Electricity went up, but by about the same amount as heat/fuel went down, in part due to the mild beginning of the winter. We also had 3 repayments of funds, totaling almost \$1030, and lessening the total expense to \$17,349. We'll continue trying to balance a budget while making sure to assist the needs of our citizens.