

Lincoln Woodstock Solid Waste Facility Annual Report – 2003

This year we experienced an increased use in the areas of C&D (construction and demolition) as well as MSW (municipal solid waste). I know there are some taxpayers that think we make money on disposal of C&D, but I can assure you the opposite is true. We have seen increases in what our waste hauler charges us for disposal of this waste, however we have not increased our price for disposal to you in 5 years. In 2003 we took in \$14,000 LESS than it cost us to dispose of this C&D waste. We purchased a used Loader Backhoe that enabled us to pack more tonnage into each container, resulting in some savings. We also purchased a set of forks and a snowplow that will let us use this equipment for more than just a backhoe. The Solid Waste budget

was reduced by \$15,000 for 2004, making it 4 years since there have been any increases in the Solid Waste Budget. This is due largely to increased efficiencies in how we dispose of our solid waste and a new five-year contract with Waste Management that I negotiated with significant savings in disposal rates. Recycling continues to provide us with a valuable source of revenue to help offset some of the cost. I have indicated current disposal quantities, recycling quantities, revenues and cost in the chart below.

I would like to express my thanks to my fellow employees Linwood Pierce and Tom Strickland for a job well done, with no lost time this year due to the performance of their responsibilities.

	Amount	Cost	Revenue	Cost Avoidance
Co-Mingle	122/tn	\$8260	\$0	\$9455
MSW	990/tn	\$76,687	\$0	\$0
C&D	552/tn	\$49,689	\$35,660	\$0
Newsprint	64/tn	\$0	\$3621	\$4960
Scrap Steel	179/tn	\$0	\$8263	\$13,873
Cardboard	149/tn	\$0	\$9001	\$11,548
Aluminum Cans	5700/bs	\$0	\$2337	\$221
Textiles	8/tn	\$0	\$0	\$620
Brush	35/yd	\$50	\$315	\$0
Waste Oil	1000/gal	\$0	\$0	\$600
Fryolator Grease	1804/gal	\$648	\$942	\$0
Compost	180/tn	\$0	\$0	\$0
Totals		\$135,334	\$60,139	\$41,277

Cost avoidance by recycling is equal to the current disposal rate multiplied by the tons recycled.

Respectfully submitted,

Paul Beaudin, II
Solid Waste Facility Manager

