

## **CIP Summary of Changes Proposed for 2021 CIP**

1. Reval: Line 24: Was \$25,000. Reduced to \$15,000

### 2. Property & Buildings

Line 80: New project. Not yet funded.

Line 97: Was \$10,000. Reduced to \$5,000

Line 104: Was \$9,000 for 4 years. Now \$10,000 for 4 years

### 3. Planning

Line 2: Was \$10,000. Reduced to \$0

Line 25: Was \$5,000. Reduced to \$0

### 4. Police: no changes

### 5. No changes

### 6A Water

Line 35: Eliminated WTP #4 project

Line 35: New project: Townwide water/sewer. Funding at \$10K/year

Line 43: Was \$15K. Reduced to \$0. Adequate reserve for now.

Line 48: Was \$0. Increased to \$35K. Needs more immediate replacement.

Line 83: Was \$10K. Reduced to \$0 Adequate reserve for now.

Line 91: Was \$25K. Increased to \$100K. Needs more immediate replacement.

Line 100: Was \$50K. Reduced to \$0.

### 6B Sewer: no changes

### 6C Equipment:

Line 63: Was \$0. Increased to \$9K. Purchased in 2020 above estimated price.

Line 64: Was \$9K. Reduced to \$0

Line 68: Was \$10K. Reduced to \$0. Extended target date 1 year.

Line 103: Was \$75K. Reduced to \$40K. Added \$35K in 2022.

### 6D Roads

Line 55: Was \$40K. Reduced to \$0. Project was completed in 2020 below est. price.

Line 94: Was \$50K. Reduced to \$0. Lowered target price.

Line 95: Was \$10K. Sufficient reserves for now.

Line 34h: Was \$5K. Reduced to \$0. Extended target date by 1 year.

### 8 Solid Waste

Line 29: Was \$10K. Reduced to \$0. Added \$10 to 2022.

Line 30: Was \$15. Reduced to \$0. Current funds should be sufficient for our portion of project.

9A Parks: no changes  
9B Ski Slope: no changes  
9C Community Center: no changes

10 Library: no changes  
11 Cemetery: no changes

Bond projects:  
Added 2020 Levee bond \$39,929

**Total: Was \$1,455,014. Reduced to \$1,394,943. Reduction of \$60,071.**