

Solid Waste Facility Annual Report for 2004

We have had a very busy year during 2004. Our MSW (municipal solid waste) increased by 90 tons more than last year, which equates to 7.25 more containers. We had a slight decrease in the amount of C&D (construction and demolition) disposed this year. We did manage to increase our per container C&D tonnage from 8 tons per container in 2003 to 11 tons per container in 2004. This is due to the purchase of the backhoe, which allows us to pack more into each container.

We also reduced our per ton rates significantly over last year due to the reduced rates I negotiated last year with Waste Management. For the first year we were able to break even when comparing the cost to dispose of C&D and the revenue generated in 2004.

Recycling revenues were also up over last year which resulted in a record revenue generating year for the tax payers of the Lincoln and Woodstock Solid Waste Facility. Coupled with the reduced operations cost and the lower disposal fees, we

were able to operate the Solid Waste Facility at a net cost that was lower than in 1998. The Lincoln Woodstock Solid Waste Facility has not increased its requested budget since 2001.

We had our Household Hazardous Waste Day this year. It will not be held again until 2006. But we will still be collecting paint during the summer months.

Tom Strickland left us this year, and we would like to thank him for his many years of service to the Towns of Lincoln and Woodstock. Rockland Jones replaced Tom and has proven to be an asset to our operations. We would like to welcome him aboard and invite you to say hello to him when you see him at the facility. I would like to thank Linwood Pierce also for a job well done. All the employees work extremely hard to make sure that you are able to dispose of your solid waste in a safe and economical manner. If you ever have any questions or comments, please feel free to bring them to me at the facility.

Respectfully submitted,

Paul Beaudin, II
Solid Waste Facility
Manager

Lincoln-Woodstock Solid Waste Facility: 2004 Statistics

	Amount	Cost	Revenue	Cost Avoidance
Co-Mingle	115/tn	\$ 6,270	\$ 0	\$ 7,820
MSW	1,079/tn	73,429	0	0
C&D	512/tn	35,949	42,575	0
Newsprint	60/tn	0	3,890	4,080
Scrap Steel	168/tn	0	9,197	11,424
Cardboard	157/tn	0	12,605	10,676
Aluminum Cans	5,100/lbs	0	2,114	174
Textiles	9/tn	0	0	612
Brush	35/yd	50	60	0
Waste Oil	1,250/gal	0	0	2,000
Fryolator Grease	1,000/gal	648	931	0
Compost	180/tn	1,500	0	0
Totals		\$117,846	\$71,372	\$36,786

Cost avoidance by recycling is equal to the current disposal rate multiplied by the tons recycled.